

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
05	CASTILLA	59,884,549	3,339,320	3,339,320	24,946,214	13,115,270	71,715,493	40,270,410	26,022,072	25,242,072	14,248,338	780,000	31,445,083	56.15%
05920	920	59,884,549	3,339,320	3,339,320	24,946,214	13,115,270	71,715,493	40,270,410	26,022,072	25,242,072	14,248,338	780,000	31,445,083	56.15%
059200509	GIRARDOT	59,884,549	3,339,320	3,339,320	24,946,214	13,115,270	71,715,493	40,270,410	26,022,072	25,242,072	14,248,338	780,000	31,445,083	56.15%
059200509305001015686	INST EDUC MAESTRO	59,884,549	3,339,320	3,339,320	24,946,214	13,115,270	71,715,493	40,270,410	26,022,072	25,242,072	14,248,338	780,000	31,445,083	56.15%
05920050930500101568601	RECURSOS PROPIOS	1,460,000			8,084,686		9,544,686	1,546,000	10,116	10,116	1,535,884		7,998,686	16.20%
05920050930500101568601	Otros bienes transportabl	1,460,000					1,460,000						1,460,000	0.00%
05920050930500101568601	Servicios financieros y se				100,000		100,000	30,000	10,116	10,116	19,884		70,000	30.00%
05920050930500101568601	Servicios prestados de im				5,000,000		5,000,000						5,000,000	0.00%
05920050930500101568601	Mantenimiento de infraes				1,984,686		1,984,686	1,516,000			1,516,000		468,686	76.38%
05920050930500101568601	Actividades pedagógicas,				1,000,000		1,000,000						1,000,000	0.00%
05920050930500101568602	TRNASFERENCIAS NA	58,424,549			13,469,311	13,115,270	58,778,590	36,434,410	23,721,956	22,941,956	12,712,454	780,000	22,344,180	61.99%
05920050930500101568602	Otros bienes transportabl	12,000,000					12,000,000	11,582,270	11,582,270	11,582,270			417,730	96.52%
05920050930500101568602	Otros productos metálico	4,000,000					2,000,000	2,000,000	850,000	850,000			1,150,000	42.50%
05920050930500101568602	Remuneración servicios t	8,000,000					1,000,000	7,000,000					7,000,000	0.00%
05920050930500101568602	Prestación de servicios pr	6,840,000			4,680,000	2,000,000	9,520,000	4,680,000	3,900,000	3,120,000	780,000	780,000	4,840,000	49.16%
05920050930500101568602	Servicio de Teléfono	1,000,000			500,000		1,500,000	500,000	449,786	449,786	50,214		1,000,000	33.33%
05920050930500101568602	Servicios prestados de im	1,500,000					1,000,000	500,000					500,000	0.00%
05920050930500101568602	Mantenimiento de infraes	10,000,000			8,289,311	4,115,270	14,174,041	14,174,000	6,690,000	6,690,000	7,484,000		41	100.00%
05920050930500101568602	Transporte Escolar	2,000,000					2,000,000							
05920050930500101568602	Actividades pedagógicas,	4,000,000					4,000,000	249,900	249,900	249,900			3,750,100	6.25%
05920050930500101568602	Dotacion institucional de	9,084,549					1,000,000	8,084,549	4,398,240		4,398,240		3,686,309	54.40%
05920050930500101568603	TRANSFERENCIAS MI		3,339,320	3,339,320	3,384,394		3,384,394	2,290,000	2,290,000	2,290,000			1,094,394	67.66%
05920050930500101568603	Otros bienes transportabl			3,339,320	3,384,394		45,074						45,074	0.00%
05920050930500101568603	Dotacion institucional de		3,339,320				3,339,320	2,290,000	2,290,000	2,290,000			1,049,320	68.58%
05920050930500101568604	PRESUPUESTO PARTI				7,823		7,823						7,823	0.00%
05920050930500101568604	Otros bienes transportabl				7,823		7,823						7,823	0.00%

LINA MARIA BETANCUR VARELA
RECTOR

VIVIANA MARÍA OLAYA CASTAÑEDA
TESORERO